CURBSIDE COLLECTION

Consultation Workshop

RECYCLE BC CONSULTATION NOVEMBER 15, 2017



WORKSHOP AGENDA

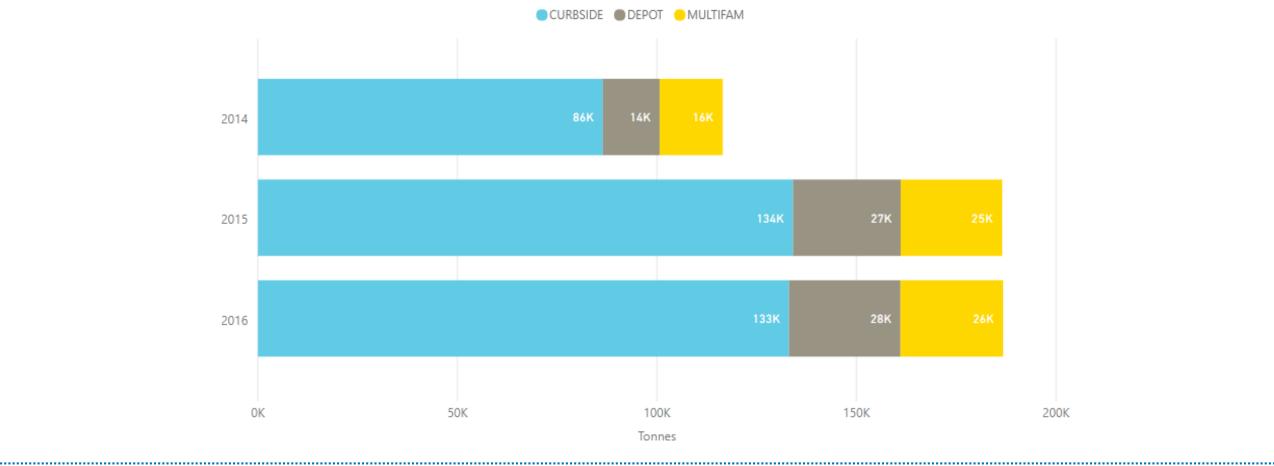
- Presentation
 - Background and context
 - Agreements Timeline for changes
 - Agreements Proposed changes
 - Agreements Proposed payment structure and rates
- Question Period
- o Break
- Roundtable Sessions



BACKGROUND

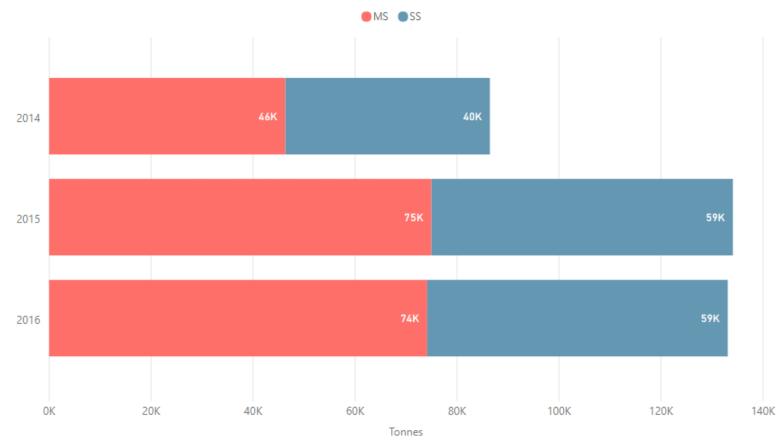
Curbside Collection





COLLECTED TONNES PER YEAR BY CHANNEL





COLLECTED TONNES PER YEAR - CURBSIDE



CURBSIDE COLLECTORS

Collector Type	Number of Collectors
Local Governments	56
First Nations	10
Direct Service	3







AGREEMENTS

Timeline for Changes



AGREEMENTS – TIMELINES FOR CHANGE

- Agreements Master Services Agreement and Curbside Statement of Work
- Current agreements
 - 5 year terms, two optional one year extensions
 - Majority expire Nov 30, 2018
- New Agreements
 - Proposal extend existing agreements by one month
 - 5 year terms
 - January 1, 2019 December 31, 2023
 - Offer to collectors Summer 2018
 - Offer includes final draft of agreements, payment structure and rates
- Collectors on alternative timeline
 - Minority of collectors have terms that extend past 2018 (e.g. recent additions from waitlist)
 - Intent is to move to new agreements and payment rates effective Jan 1, 2019 term unchanged





AGREEMENTS

Proposed Changes



PROPOSED CHANGES - BACKGROUND

- All changes are proposals only feedback welcome
- Recycle BC proposing changes pertaining to:
 - Operations
 - Communications
 - Customer service
- Workshop to focus on:
 - Concepts and proposals, not detailed legal language
- Workshop excludes housekeeping type changes:
 - Clarification of implied intent
 - Improved terminology to reduce confusion
 - Removal of irrelevant requirements (e.g. reporting tonnage to Recycle BC)



PROPOSED CHANGES - RATIONALE

- Changes are being proposed and guided by the following rationale:
 - Operational efficiency and effectiveness
 - Value for Recycle BC stewards
 - Addressing operational challenges collection and post-collection
 - Environmental responsibility
 - Fostering accountability
 - Balancing needs of all stakeholders, including residents





PROPOSED CHANGES – CROSS CONTAMINATION 1

- Introduce defined thresholds for cross contamination in multi-stream programs
 - E.g. plastic containers in paper/cardboard stream
 - Cross contamination is a significant operational issue
 - Paper/cardboard markets are becoming increasingly stringent
 - Not addressed by current agreements
 - Threshold rate to be defined feedback welcome





PROPOSED CHANGES – CROSS CONTAMINATION 2

- Require collection drivers to assist in cleaning up bulk-head failures or high levels of cross contamination at receiving facility or collector charged for associated cost
 - Bulk-head failures or high levels of cross contamination result from:
 - Driver error
 - Mechanical damage
 - Equipment design and/or shortfalls in equipment performance
 - Impact on receiving facilities:
 - Cost
 - Down-time
 - Delays for other drivers
 - Time or financial penalty motivate drivers and route mangers to reduce errors and ensure proper vehicle maintenance







PROPOSED CHANGES – CROSS CONTAMINATION 3

- Introduce defined thresholds and penalties for crosscontamination in segregated glass
 - E.g. plastic containers in segregated glass stream
 - Increases post-collection cost
 - Reduces ability to market glass
 - Requires diversion of glass away from "bottle to bottle" type markets
 - Issue often due to vehicle issues, not resident behaviour
 - Threshold and penalty rate to be defined feedback welcome





PROPOSED CHANGES – GLASS LIMIT

- Define glass deposit containers as non-targeted material and include in 3% glass limit
 - Recycle BC's goal is to direct all Cat 8 glass collection to depot or segregated glass collection
 - Current threshold 3% Cat 8 glass by weight
 - Category 8 glass only glass containers included in Recycle BC program, excludes deposit containers
 - No operational difference between deposit or non-deposit glass when mixed with other material types
 - Proposal expand threshold definition to include all glass container types including deposit glass







PROPOSED CHANGES – CURBSIDE TAGGING

- Require Recycle BC approval of policy on tagging contaminated material at the curb and tracking of associated metrics.
 - "Tagging" refers to the use of "oops stickers" and escalated procedures to leave and tag non-compliant material at the curbside
 - Critical to contamination reduction
 - Requires constant diligence by drivers
 - Each collector should have detailed procedures requirement designed to ensure adequate procedures in place
 - Procedures likely must differ based on collection streams and container type
 - Recycle BC to provide recommended procedures
 - Local governments retain ability to develop procedures unique to their jurisdictions
 - Tracking of metrics is critical to measure performance residents, drivers, dedicated staff







PROPOSED CHANGES – CONSOLIDATION

- Require advance approval by Recycle BC of voluntary consolidation of material by collector
 - Consolidation consists of:
 - Voluntary decision of collector to reduce collection costs
 - Delivery to non-designated facility
 - Consolidation of material and delivery to designated facility
 - All consolidation and transfer costs borne by collector
 - Subject to advance approval by Recycle BC and separate agreement
 - Build applicable requirements into agreement, including:
 - Tracking of inbound weights
 - Taking audit samples
 - Delivery of consolidated material





PROPOSED CHANGES – RECEIVING FACILITIES

- Collectors and their sub-contractors must follow all reasonable safety and operational instructions from receiving facility staff
 - Personal Protective Equipment (PPE) and safety procedures.
 - Audit procedures
 - Weigh scale operation
 - General directions
- Collectors are responsible for coordinating directly with post-collection service provider if access is required for a scheduled collection day on a holiday
- If receiving facility is not provided within required drive time or scale in separate location, post-collection service provider will cover incremental cost associated with additional distance or consolidation (storage)
 - Collector will negotiate in good faith and make appropriate arrangements



PROPOSED CHANGES – SINGLE USE BAGS

- Introduce required timeline of 18 months for transition from single-use bags
 - Disadvantages of single use bags as collection containers why change is proposed:
 - Post-collection cost and health and safety impact
 - Generates waste each collection day
 - Added challenge of policing contamination
 - Requires purchase by residents
 - Contradicts messaging on exclusion of plastic bags
 - 18 months timeline:
 - Effective at start of agreement
 - Deadline of July 2020
 - 18 months to plan transition and purchase containers
 - Reusable containers:
 - To be provided to residents by collectors
 - Container type at discretion of collector boxes, bags, bin with lid, cart etc.
 - Recycle BC recommends against transition to automated cart





PROPOSED CHANGES – CONTAINER CHANGES

- Require advance approval by Recycle BC of a detailed transition plan in order to change recycling container type
 - Container type can have significant impact on contamination rate
 - Transition plan to include:
 - Rationale for change
 - Timelines
 - Roles and responsibilities
 - Actions to communicate change to residents
 - Pre and post-transition contamination remediation
 - Approval will not be unreasonably withheld





PROPOSED CHANGES – RECYCLE BC LOGO

- Require inclusion of Recycle BC logo on additional collection containers or replacements moving forward.
- Recycle BC will reserve the right to approve hotstamps or other design features of collection containers
 - Collection containers are one of most visible aspects of curbside programs
 - Change is being proposed given Recycle BC's financial support of program
 - Recycle BC willing to consider mechanisms to pay for incremental cost of logo





PROPOSED CHANGES – PROMOTIONAL MATERIAL

- Recycle BC can exercise its right to require advance approval of significant promotion and education materials
 - Examples include:
 - Annual recycling guide/calendar
 - Oops stickers
 - Advertisements
 - Website content
 - Primary concern is accuracy and consistency
 - Recycle BC templates are available but not mandatory
 - Recycle BC will strive for quick turn-around but reasonable timeline required

	RECYCLEBC
0	OPS! RECYCLING REMINDER
WE WERE UNA	BLE TO COLLECT YOUR RECYCLING TODAY BECAUS
This materia	al is not accepted for collection with your recycling
G Foam pa	ckaging (please take to Recycle BC depot)
Plastic ba	ags and overwrap (please take to Recycle BC depot)
Glass (pl	ease take to Recycle BC depot)
	ntact Recycling Council of BC at 1-800-667-4321 ling options)
The materia	I was not set out properly
Empty ar	nd rinse containers
Place ma	terial loose in bin (do not place in plastic bags)
Flatten al	nd cut cardboard to no larger than 30" x 30"
This materia	al was put in the wrong recycling bin/bag
	rdboard not separated from containers
Other:	
Questions?	
Collector N	ame
XXX-XXX-XXX	xx



PROPOSED CHANGES – CUSTOMER SERVICE REPORTING

- Replace Customer Service Reporting (CSR) requirements with reporting of key customer service metrics
 - Collector are required to submit CSR quarterly
 - Purpose is to track both customer service and operational effectiveness
 - Reports can be time consuming for both parties
 - Replacement with key metrics would improve efficiency
 - Examples include:
 - Number of complaints by type
 - Number of missed collections reported
 - Avg time required for resolution





PROPOSED CHANGES – HOUSEHOLD EXPANSION

- Outline procedures for adjustments to household and ICI baselines
 - Household and ICI baselines can be adjusted on a quarterly basis
 - Updated baselines must be submitted annually compulsory
 - Recycle BC reserves the right to require a full list of households and ICI locations served
 - Use of Recycle BC templates required
 - Municipal Collectors:
 - Expansion permitted to any curbside households within the incorporated municipality
 - Regional District and First Nation Collectors:
 - Expansion permitted as curbside households are added to areas already served
 - Addition of new service areas (municipalities, unincorporated communities, electoral area, reserves or other areas) permitted only with advance approval of Recycle BC
 - Recycle BC to determine best service fit for the new service area and current level of accessibility for the new service area.



PROPOSED CHANGES – BONUS

- Lower annual bonus thresholds to encourage increases in PPP capture rate
- Develop methodology to net-out non-PPP, glass, film, and foam from capture rate calculation
 - Recycle BC provides annual financial bonus to high-performing curbside programs
 - Proposal lower initial bonus threshold by 20 kg
 - Minimum threshold from 180 to 160 kg
 - Netting out contamination ensures collectors are not rewarded for high contamination

Performance Level	Annual kg/HH	\$ per Curbside household	Performance Level	Annual kg/HH	\$ per Curbside household
1	180-199	\$1	1	160-179	\$1
2	200-219	\$2	2	180-199	\$2
3	220-239	\$3	3	200-219	\$3
4	>240	\$4	4	>220	\$4



Proposal



AGREEMENTS

Proposed Payment Structure and Rates



PAYMENTS – TOP UPS

- Resident education top-up
 - Collectors responsible for promotion and education (e.g. recycling guides/calendars)
 - Current rate \$0.75 per household
 - No changes proposed
- Depot top-up
 - Provided to collectors that also operate depots
 - Purpose additional resident education for plastic bags, foam packaging and glass
 - Current rate \$0.25 per household
 - No changes proposed
- Service administration top-up
 - Current rate \$2.50 per household



PAYMENTS – SERVICE ADMINISTRATION TOP UP

- Current rate **\$2.50** per household
- Original purpose included cost of reporting collected weights to Recycle BC
- Reporting of weights responsibility transferred to post-collection service provider from program launch, but administration payments continued
- Proposal remove requirement, reduce service administration top-up accordingly
- Proposal differentiate service administration top-ups by:
 - Collectors using "in-house" collection staff
 - Local govt and First Nations staff perform collection
 - Service administration top-up rate **\$1.75** per household
 - Collectors using contractors
 - Collection contracted to service provider
 - Service administration top-up rate **\$1.10** per household



PAYMENTS – PROPOSED TOP UP RATES

	Proposed Top-Up Rate (\$/HH/Year)		
Тор-Uр Туре	Collectors Using "In- House" Collection Staff	Collectors Using Collection Contractors	
Resident Education	\$0.75	\$0.75	
Depot	\$0.25	\$0.25	
Service Administration	\$1.75	\$1.10	



PAYMENTS – CURRENT CURBSIDE GROUPS

- Current payments differentiate between:
 - Single stream collectors
 - Multi-stream collectors
- Difference \$3/household
- Original rationale multi-stream programs cost more to operate but result in higher quality material



PAYMENTS – PROPOSED CURBSIDE GROUPS

• 1 – Single stream using automated carts

- Wheeled carts
- Automated vehicles

• 2 – Single stream using other container types

- Variety of container types boxes, reusable bags, single-use bags, bins with lid
- Manual systems
- o 3 Multi stream
- Rationale:
 - Collection cost
 - Processing cost
 - Contamination rate

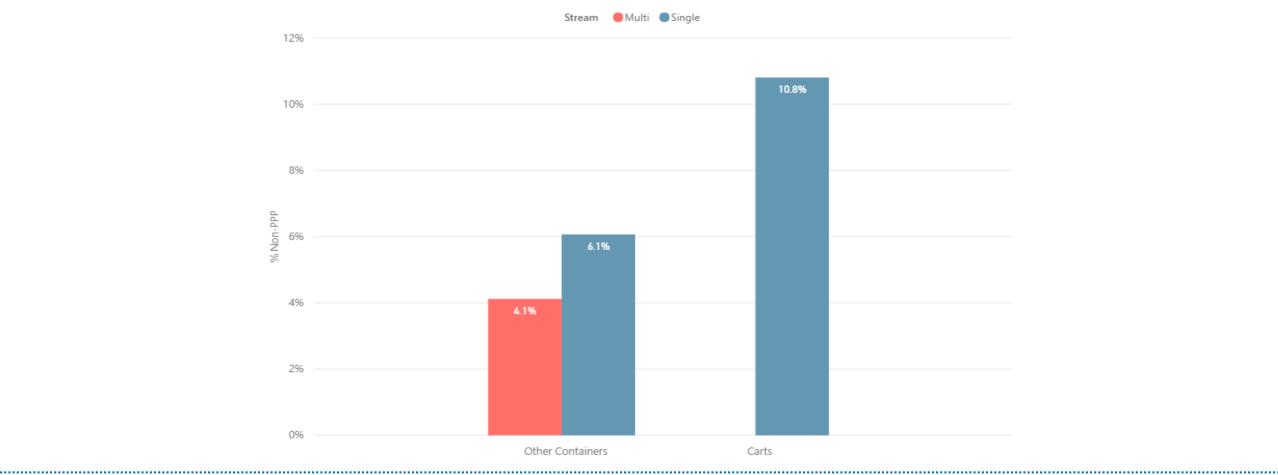


PAYMENTS – PROPOSED INCREASES

- 1 Single stream using automated carts 4%
- 2 Single stream using other container types 8%
- 3 Multi stream **10%**
- Rationale:
 - Collection cost
 - Processing cost
 - Contamination rate



% NON-PPP BY CONTAINER TYPE





PAYMENTS – PROPOSED RATES

Service Area Density (Households/Hectare)	Proposed Incentive Rate (\$/HH/Year)		
Group 1 - Single Stream collectors using automated carts – 4%			
> 2 HH/Hectare	\$33.40		
0.2-2 HH/Hectare	\$35.40		
< 0.2 HH/Hectare	\$37.40		
Group 2 - Single Stream collectors using other container types – 8%			
> 2 HH/Hectare	\$34.50		
0.2-2 HH/Hectare	\$36.65		
< 0.2 HH/Hectare	\$38.80		
Group 3 - Multi-Stream collectors – 10%			
> 2 HH/Hectare	\$38.45		
0.2-2 HH/Hectare	\$40.65		
< 0.2 HH/Hectare	\$42.80		



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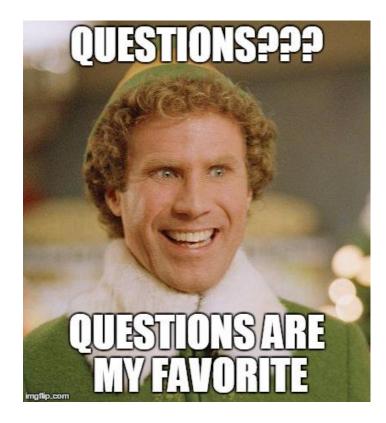


QUESTIONS



QUESTIONS

- Questions for clarity, not statements for feedback
- Feedback opportunity in round table sessions
- Participants are asked to limit <u>questions</u> to:
 - One question at a time
 - Clarifying questions
 - Requests for rationale or further explanation
 - "Did you consider.." or "what about..."
 - "Can you explain..."
- Raise hand and microphone will be brought to you
- Webinar written questions will be read aloud







FEEDBACK Round Table Sessions



FEEDBACK

- Online feedback Form on Recycle BC website until Dec 15
- Round table sessions
 - 9 discussion group topics
 - Tables devoted to each topic
 - "Vote with your feet" join table that best corresponds with topics you'd like to discuss
 - 3 sessions of 20 minutes each opportunity to switch topics
 - Some topics may be split or combined depending on numbers at each table
 - Designate facilitator and note-taker
 - Brainstorm ideas on flip charts
 - Power point printed version available for reference
 - Table booklet includes summary of applicable changes and topics, discussion questions
 - Capture consolidated feedback within table booklet
 - Recycle BC staff available to answer questions and assist



DISCUSSION GROUPS

Table #	Recycle BC Support	Topic Category
1, 2 & 3	Linda	Payments: Structure and rates
5	Tiffany	Contamination: Cross contamination, tagging procedures, thresholds etc.
7	Tiffany	Collection Containers: Single use bags, container changes, policies on containers
9	Kathleen	Receiving Facilities: Operations, location, consolidation
11	Kathleen	Promotion and Education: Promotional materials, logo requirements
13	Kelly	Reporting: Customer service reports, claim reports, EFTs
15	Alex	Bonus: Thresholds and rates
17	Brendan	Expansion: New service areas, household expansion, new collectors, new programs
19	Brendan	Materials: Materials accepted, excluded and directed to depots (e.g. plastic bags, glass, ICI)



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DISCUSSION QUESTIONS

- What feedback do you have on the changes proposed?
- What elements of the proposals do you support or consider fair/advantageous? Why?
- What elements of the proposals do you NOT support? What are your primary concerns?
- What alternatives would you suggest?
- What issues or topics do you feel were not addressed? What is your feedback on those?
- Where should Recycle BC go from here?
- What outstanding questions or requests for further information do you have?





Making a difference together.



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