

PROGRAM PLAN

Proposed Program Plan Changes – Curbside Collection

RECYCLE BC CONSULTATION

NOVEMBER 16, 2017



RECYCLEBCTM



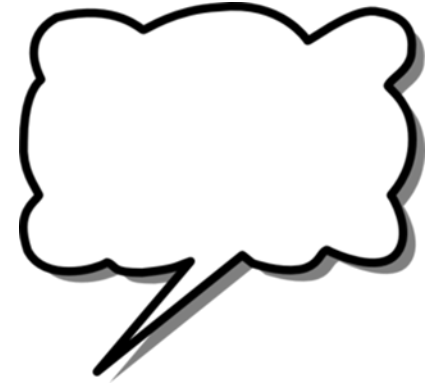
WORKSHOP AGENDA

SHARE THEN LISTEN

The format for today's presentation on proposed changes to the Program Plan will include two parts:

1. Summary review of relevant proposed changes (Curbside Collection)
2. Q&A ~ 15 min.





**WE'D LIKE TO SHARE
WITH YOU**

PROPOSED CHANGES CURBSIDE

Review Eligibility Criteria for:

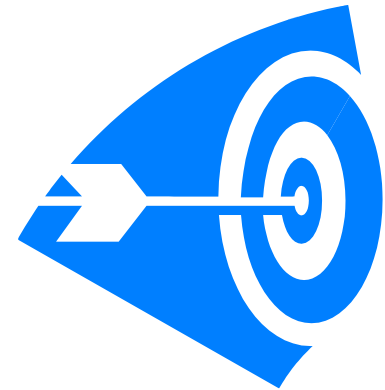
- Curbside programs that wish to join Recycle BC
- Jurisdictions that wish to introduce curbside collection into their communities
- Jurisdictions that wish to request Recycle BC operate curbside collection directly

CURRENT PROGRAM PLAN

Program design was driven by one overarching objective:

Continuous improvement in recovery effectiveness and efficiency

- Focus on outcomes, not process
- Provide economic incentives and set simple rules
- Foster interaction, collaboration and competition to drive innovation
- Set the stage for evolution



ACCESSIBILITY

Recycle BC assesses reasonable access to collection services for PPP by taking into consideration the need for:

- Services in large, urban areas as well as remote, sparsely populated areas;
- Effective and efficient collection services within their geographic and/or demographic context;
- A collection system with sufficient capacity to achieve the recovery target; and
- Predictability for residents wishing to recycle PPP.



CONTINUOUS IMPROVEMENT

- As part of its annual performance and accessibility review, Recycle BC will evaluate the performance of the PPP collection system in relation to its currently established 75% annual recovery target and accessibility performance objectives (Section 5.2, pg. 22)
- Will add waitlisted collectors (those that originally declined or failed to respond to the market-clearing price) to the Recycle BC collection system as required to deliver these objectives.



MOVING FORWARD

- Recycle BC is still a new program
- Current program plan designed for launch phase
- After 3 years we understand program efficiencies better
- Still not steady-state; Program continues to evolve from launch state



EXISTING CURBSIDE PROGRAMS

- All local governments operating PPP collection programs that were in place by May 2014 are eligible to join as contracted collectors
- Recycle BC's intent is to add all eligible curbside programs
 - As is practical & feasible operationally/financially

EXISTING CURBSIDE PROGRAMS 2

- Recycle BC will give consideration to Collectors that have expressed interest in joining and are able to:
 - ✓ Deliver collection services in areas identified as having insufficient collection service to meet accessibility performance objectives
 - ✓ Contribute to Recycle BC's recovery target and to effectiveness and efficiency of collection system
 - ✓ Modify post-collection service provider agreements to join Recycle BC's supply chain network
 - ✓ Notify Recycle BC to meet timelines for Recycle BC's operating budget for the following year

NEW CURBSIDE PROGRAMS

Local governments in communities with PPP programs established *after* May 2014 will be eligible to join provided the following criteria are met:

- ✓ A curbside garbage collection program was in place by May 2014
- ✓ The community represents an incorporated municipality
- ✓ The community has a minimum population of 5,000 residents
- ✓ Notify Recycle BC to meet timelines for Recycle BC's operating budget for the following year

TRANSITION TO RECYCLE BC DELIVERED SERVICE

- Local governments with existing MSA or SOW for curbside collection services may request Recycle BC to operate PPP curbside programs directly provided the following criteria are met:
 - ✓ The request is made in writing and accompanied by formal resolution
 - ✓ Formal commitment is made in writing to assist Recycle BC wherever reasonable
 - ✓ Entire service area as specified in their current SOW
 - ✓ Existing inventory of collection containers made available to Recycle BC

TRANSITION TO RECYCLE BC DELIVERED SERVICE 2

- Local governments with existing MSA or SOW for curbside collection services may request Recycle BC to operate PPP curbside programs directly provided the following criteria are met:
 - ✓ PPP program achieved minimum capture rate of 90 kg/HH
 - ✓ Minimum 18 months notice provided
 - ✓ Transition date falls on or after original termination date of local government's SOW

TRANSITION TO RECYCLE BC DELIVERED SERVICE 3

- Requests will be considered only after new agreements offered in Summer 2018
- All requests must be formally received in writing by October 1, 2018
- 18 month transition period begins when new agreements are effective Jan 1, 2019
- Effective date for transition to service offered directly by Recycle BC July 1, 2020

NEXT STEPS

- Consultation feedback period 30 days
- Revised Program Plan comment period 45 days





NOW WE'D LIKE TO LISTEN

Q & A Session





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